

Expenditure settlement for the 2013 to 2021 control period

| | National Grid electricity transmission | National Grid gas transmission | Scottish Power electricity transmission | Scottish Hydro electricity transmission |
|---|---|---------------------------------------|--|--|
| | £ million | £ million | £ million | £ million |
| Transmission owner expenditure | | | | |
| Load-related capex (baseline) | 7,335 | 2,412 | 800 | 600 |
| Load-related capex (unconfirmed) | n/a | n/a | 500 | 3,200 |
| Non load-related capex | 4,806 | 965 | 700 | 200 |
| Opex | 2,419 | 1,553 | 200 | 200 |
| Total (transmission owner) | 14,560 | 4,930 | 2,200 | 4,200 |
| | | | | |
| System operator expenditure | | | | |
| Capex | 243 | 226 | n/a | n/a |
| Opex | 629 | 378 | n/a | n/a |
| Total | 872 | 604 | n/a | n/a |

Notes: Prices are at 2009/2010 price levels subject to adjustment by RPI and agreed Real Price Effects