

Colchester PFI project

	FY96/97	FY97/98	FY98/99	FY99/00	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05 (up to end of Dec 04)
	£	£	£	£	£	£	£	£	£
Project running costs	438,493	444,882	453,395	407,791	413,395	410,571	2,270,307	12,427,190	21,577,323